



GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF HORTICULTURE, JAMMU
Gole Pully-Talab Tillo, Jammu

(T.No.2505781, Fax: No.2501219)

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The Director Horticulture,
Kashmir,
(Mission Director, MIDH/PMDP)

No.-Horti/Plg/ 116-17

Dated:- 05 - 04-2019.

Subject:- Submission of Progress Report (Physical/financial) under Prime Minister Development Programme 2018-19.

Sir,

Kindly find enclosed herewith the Progress Report (Physical/Financial) under "Prime Minister Development Programme"-PMDP for the month of March, 2019 in respect of Horticulture Sector, Jammu for favour of information.

Yours faithfully


(Raj Kumar Katoch) KAS
DIRECTOR

Copy to the:-

- ① Secretary to Govt., Horticulture Department, Civil sectt., Jammu for favour of information please.

Progress Report (Physical & Financial) ending March, 2019 under Prime Minister Development Package (PMDP) in respect of Horticulture Sector Jammu.

Activity/Component	Unit	Rate of Assistance	Total		Funds Released	Achievement ending 03/2019			
			Phy	Fin.		Phy	Fin. (Rs in lacs)		
							CS	SS	Total
1 Plantation Infrastructure Development									
i Small Nursery 1 Ha	Nos	15.000	4	60.00		4	27.67	2.47	30.14
ii Accreditation/Upgrading of Nursery infrastructure	Nos	10.000	10	100.00		5	28.94	2.45	31.39
2 Horticulture Mechanization									
i Tractor upto 20 bhp	Nos	1.000	15	15.00		15	12.60	1.50	14.10
ii Power tiller (8 bhp and above)	Nos	0.750	76	57.00		112	49.36	5.48	54.84
iii Power Tiller (upto 8 BHP)	Nos	0.500	50	25.00		53	20.12	2.23	22.35
iv Power Operated Tiwan Sprayer Capacity more than 16 Litre	Nos	0.10	30	3.00		36	1.95	0.21	2.16
3 Protected Cultivation									
A Naturally Ventilated System									
i Tubular Structure	Sq.Mtr	0.006095	20800	126.78	Rs 644.30 lacs (Centre Share - Rs. 579.87 Lacs & State Share - Rs. 64.43 Lacs)	21040	112.38	12.25	124.63
ii Bamboo Structure	Sq.Mtr	0.002590	2600	6.73		3000	4.53	0.55	5.08
B Shade Net House									
i Tubular Structure	Sq.Mtr	0.00408	3760	15.34		3120	11.54	1.24	12.78
ii Anti Bird/Anti hail nets	Sq.Mtr	0.000175	6560	1.15		4771	0.73	0.07	0.80
4 Creation of Water Sources									
i Individual Tubewell/Borewell/Water harvesting system for storage of water	Nos	0.90	100	90.00		90	65.98	6.64	72.62
ii Both Tubewell/ Borewell and Water Storage Tanks	Nos	1.80	50	90.00		30	43.01	4.41	47.42
5 Organic Farming									
i Vermi Compost Unit	Nos	0.50	100	50.00		96	43.28	4.59	47.87
6 Integrated Post Harvest Management									
i Pack House	Nos	2.00	50	100.00		35	61.99	6.10	68.09
Total				740.00	644.30		484.08	50.19	534.27

Joint Director (PD&MD)
Horticulture Jammu

(Signature)